2024 Recreational Trails Program Grant Workshop

April 2, 2024

Virginia Department of Conservation & Recreation Division of Planning & Recreation Resources



Kristal McKelvey & Kellie Seaton

DCR Recreation Grants

Agenda

- RTP Overview & Funding
- Eligibility
- Project Administration
- Reimbursement Procedures
- Application Process
- Application Guidance

Webinar Information:

- Webinar is being recorded and transcribed. Video will be posted to website.
- Enter questions into chat box at any time. We will stop periodically to respond. At the end of the webinar, we will activate microphones for spoken questions.
- To turn on captions: in upper right of screen, click ... More > Language and speech > Turn on live captions

RTP Overview



RTP 316D170 – City of Hopewell

Purpose:

To provide, expand, and improve public recreational trail opportunities for motorized and non-motorized use.

Funding:

U.S. Department of Transportation – Federal Highway Administration – IIJA

RTP in Virginia:

Since 1993, over 350 projects awarded

2024 Grant Award Amounts

~\$2 million available divided among three categories:

Diversified - ~\$1,000,000 available (3-5 grants anticipated)

- Minimum request \$50,000
- Maximum grant award \$350,000

Non-motorized single use - ~\$435,000 available (2-3 grants anticipated)

- Minimum request \$50,000
- Maximum grant award \$250,000

Motorized - ~\$630,000 available (1-3 grants anticipated)

- Minimum request \$50,000
- Maximum grant award \$630,000

Funding Basics

- Funding is competitive
 - 2021: 35 applications, 9 funded
 - 2022: 22 applications, 5 funded
 - 2023: 25 applications, 9 funded
- Payments made on reimbursement basis
 - Must be able to fund project fully with periodic reimbursements
- Share/ match requirement is minimum 20% of total project cost (or 25% of grant amount)
 - Example: \$100,000 grant requires \$25,000 match, \$125,000 total project cost



Eligible Match

- Cash
- Force account labor
- Volunteer labor (\$32.59/hr)
- Equipment use rates
- Other grants*
- Donations
- In-kind labor, materials, equipment
- With limitations: Pre-award environmental review and design costs

All volunteer labor, in-kind items, donations, and force account labor must be clearly outlined in application and proposed budget and must also be written into the grant agreement.

These items cannot be added after authorization.



2024 Schedule

- March 12 Grant round opened
- May 7 Applications due via email by 4pm
- May-June Applications reviewed by DCR and Advisory Committee
- Late June Applicants of projects recommended for funding are contacted
- July-August Site inspections and preparing FHWA documents
- September Project authorizations and grant agreements (do not begin work until these are released)

Applicant Eligibility



RTP 326N190 – Shenandoah Valley Bicycle Coalition

- Local governments
- State agencies
- Tribal governments
- Federal government agencies
- Public recreation government entities (park authorities, etc.)
- Non-Profits (must have letter of support from local government body)

All applicants: Letter of support from landowner required if property not owned by applicant

Eligible Project Types for 2024

- Construction, maintenance, rehabilitation of trails
- Development or rehabilitation of trailside and trailhead facilities and/or amenities on land and water trails
- Features that increase access for people with disabilities
- Lease or purchase of trail construction and maintenance equipment*
- If on-the-ground work is also included:
 - Acquisition of easements and fee simple property
 - Assessment of trail conditions for accessibility and maintenance



RTP 323M190 – Isle of Wight County

Eligible Project Examples

- **New construction** new trails, trail extensions, paddle launches or motor boat launches on water trails
- **Trail maintenance** treadway improvements, hardening, brushing, blazing, down and hazard tree removal
- Trail improvements regrading, paving, short reroutes
- New trailhead or trailhead improvements parking, restrooms, signage, etc.
- Replacement of bridges or new bridge construction
- Addition of amenities along trail or at trailhead benches, interpretive signage, tactile models, wayfinding signage, lighting
- Lease or purchase of equipment to be used for RTP-eligible project types

Ineligible Project Examples

- Boat launches on lakes or other waters without water trail designation
- Fishing piers
- Recreational facilities not directly supporting trail use (playgrounds, sports fields, campgrounds accessed by vehicle)
- Multi-use facilities near recreational trails (visitor centers, community centers)
- Purchase of equipment for general grounds maintenance
- Purchase of property for future trail development (eligible if development occurring with RTP project)

Eligible Costs



RTP 324M190 - Town of South Boston

- Preliminary engineering (design, engineering, NEPA environmental review, public comment period, permitting, bid advertisement)
- Grant administration
- Force account labor for project related work
- Contractor or consultant services for design, environmental review, and construction
- Construction materials
- Equipment (with limitations discussed)
- Amenities (signs, interpretative aids, lighting, benches, etc)

Ineligible Costs

Not eligible for grant reimbursement or as match:

- Feasibility studies
- Food
- Gifts
- Rental equipment for trail users (kayaks, etc.)
- Most legal fees
- Late payment fees
- Items that were not initially agreed or outside of scope of work



Project Administration



Project Administration

- Grant Terms
- Preliminary Engineering Phase
- Environmental Review
- Construction Phase
- Procurement
- Reimbursements
- Project Closeout



Project Kick-off

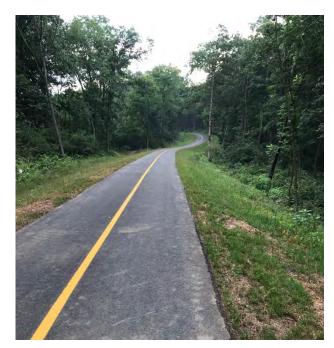


RTP 334D210 - Town of Purcellville

- Contact will be notified of Committee results
- DCR staff will perform an on-site pre-inspection and go over the project details in person
- Finalize Scope of Work statement
- DCR will submit the project information to FHWA for authorization
- Do NOT begin billable work until Agreement is signed

Grant Terms: Two Phases

- 18 months **Preliminary Engineering**
 - NEPA/Enviro Review & acquire permits
 - Completion of design plans
- 18 months Construction
 - DCR will review bid documents prior to posting



RTP 314D170 – Harrisonburg

- Do not begin on-the-ground work or bid for construction without FHWA approval of NEPA documentation and final PE reimbursement submitted

Preliminary Engineering (PE) Phase – Environmental Analysis

- NEPA and Section 106 Review
- Process: contact state and federal agencies with project details, save all correspondence, fill out forms
 - See **Environmental Review Guidance** document for agency contact info.
 - Most projects qualify for a Categorical Exclusion (CE)
 - Project reviewed by agencies including US Fish and Wildlife Service, Department of Historic Resources, US Army Corps (Joint Permit Application)
- Public Comment/ Input
- Must be completed, reviewed, and approved by FHWA prior to bidding for Construction and any on-the-ground work

PE Phase cont. – Scoping, Design, etc.

- When applying, make sure to include what needs to be completed in the PE scope of work
- Permits if applicable
- Engineering if needed
- If contracted, Bid documents and final reports/billing from engineer will be needed



Construction Phase



RTP 338N210 – James River National Wildlife Refuge

- PE Phase must be closed out prior to beginning
- Permits obtained
- DCR to review plans and bid documents prior to construction beginning

Procurement

- All project goods and services must be competitively procured following federal and state procedures
- Bid/RFP documentation MUST contain notice that: partial funding is provided by FHWA – VA DCR – RTP and 2, 23, 49 CFR...
- Procurement procedures FHWA 1273, 2 CFR 200, & VPPA standards
 - See Procurement Procedures document on website
 - New: Waiver of Buy America requirements for iron, steel, construction materials, and manufactured products if grant <\$500,000
 - DBE & SWaM outreach
- Qualified youth corps can be non-competitively hired

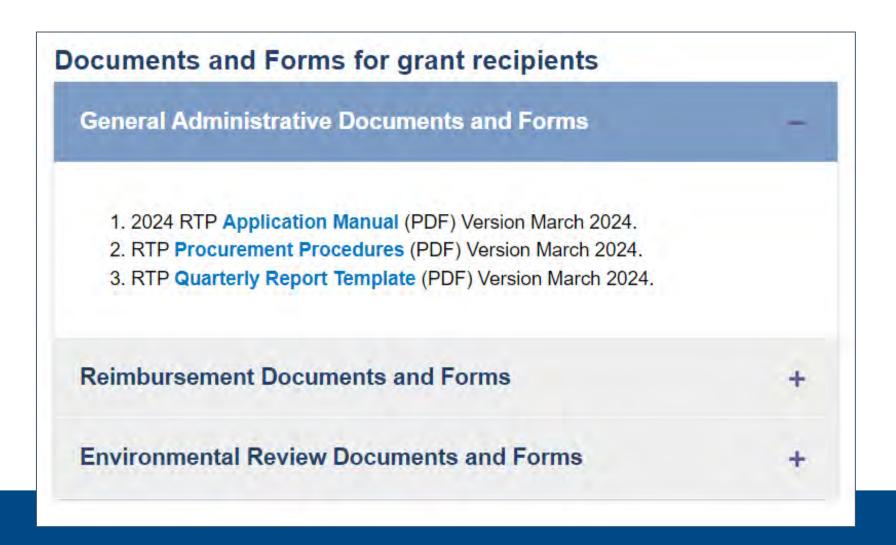
Reimbursement Documentation

- Expenses (truly spent cleared checks & full invoices) – specific to the project
- Matching fund proof (20%) if not cash
- Certification form and other templates from RTP website
- If grant \$500,000 or greater: iron, steel, and construction materials – Buy America certification form or signed statement (\$2500 strict threshold for iron and steel)



Grant Forms and Templates

Available on website: https://www.dcr.virginia.gov/recreational-planning/trailfnd



Reimbursements

- Recommended once every 3 months to keep project active with FHWA
- Will be reviewed internally and through FHWA
- Funds will pass from FHWA, to DCR, to subgrantee (typically 4-8 weeks)
- W9 and remittance information; register on SAM.gov

Project Closeout

- Once all deliverables completed and final request reimbursement submitted
- Report of final accomplishments
 - Percent and dollar value of volunteer, donated, and cash contributions
 - Photographs
 - DBE & SWaM involvement if applicable
- Site inspection



RTP 355N230 – Pinnacle Natural Area Preserve



RTP 338N210 - James River National Wildlife Refuge

Project Administration In Summary...

- Must be completed to Federal standards
- Any delays or amendments please keep us informed
- Extensions are possible if justifiable (at least 90 days prior to agreement expiration)

Open communication is KEY!
We are here to help make your project successful!

Project Administration Questions?

Grant Application

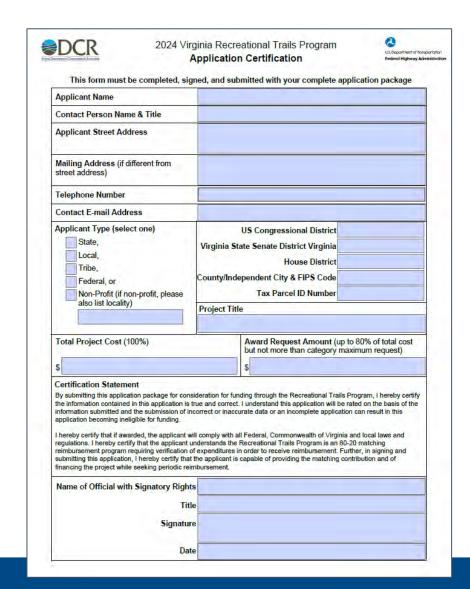


Application File

- Application is a MS Word document + PDF certification form
- Create PDF of completed application and insert attachments between each section
- Minimum 10pt font, maximum 35 pages including attachments (but no word limit), 25MB
- Contact us to obtain an alternative format if you are unable to access or use the fillable document
- Please reference Appendix A: Application Guidance in Manual

Application Certification Form

- Applicant Name = Grant Recipient if selected
- Please list contact person who will be the main coordinator for the project, can insert additional emails to be notified of award status
- District numbers, FIPS code, and Tax parcel are required for our internal databases.
- Signatory authority is up to the applicant



Section I: Project Details



RTP 328D190 - Fairfax County Park Authority

- Project title: Descriptive but not long, 4-8 words
- Project category: review manual, contact DCR if unsure
- Scope: RTP project scope only
- Attachments:
 - Two location maps (county and zoom)
 - Trail map with project location
 - Photos (up to five, can fit multiple per page)
 - Proof of Right of Way (if not owner) –
 easement, use agreement, letter from property owner, etc.
 - Locality letter (non-profit applicants) letter of support from locality project is located in

*New Section II: Fill out either A or B...

Section II.A: Project Need

Complete A for new trail or trail segment or construction of a new water trail access point

- Nature-based Recreation Access Model and ConserveVirginia: Online access steps outlined in Appendix A.
- Virginia Outdoor Plan: State-wide and state connecting trails can be found in trails chapter of 2018 VOP. Regional featured projects can be found at the end of each region's section. VOP mapper can be accessed from link on VOP main webpage.
- No attachments

Section II.B: Project Need

Complete B for maintenance and amenities projects on existing trails

- Respond to each sub-question and bulleted item in your response as they may correspond to a scored item
- No attachments

If unsure on whether to complete Section II.A or II.B, contact us or fill out both and review committee will determine at time of scoring



RTP 354N230 – Rapidan River Water Access (before improvements)

Section III: Public Involvement and Impact

All projects complete this section and remainder of application



- Youth Corps: Can be non-competitively hired
- Access for people with disabilities:
 Accessibility resources are provided in Appendix B.
- Attachments:
 - Local and regional plans (up to 4 pages, can include links)

Section IV: Project Implementation

- Schedule: Be as detailed as possible and include both project milestones and grant administrative milestones
- Budget: Be sure to attach and explain how it was estimated in the application document
- Grant match: how will you cover matching share? Include estimated values for each source
- RTP 317N170 Town of Altavista Procurement: Review the Procurement Procedures guidance document and outline all anticipated goods, services, and materials.

Attachments:

- Schedule if not included in box for question 28
- One-page budget
- Proof of match availability



Section V: Design and Environmental Impact

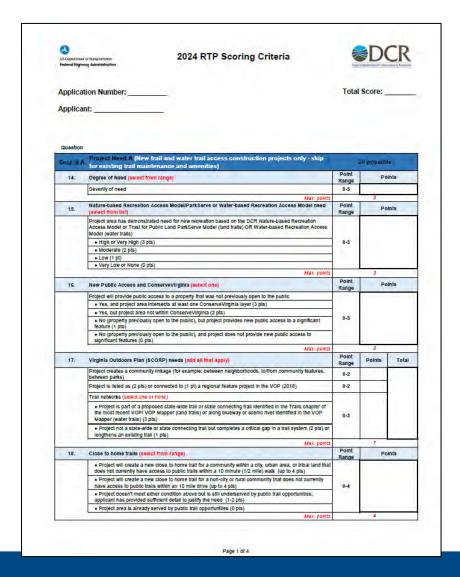
- Design and engineering: Grant can fund this, but please let us know the level of completion so far
- Environmental review: Even maintenance-only projects must complete a NEPAlevel review
 - See Environmental Review Guidance document posted on website for requirements and outline your plan and schedule to complete these in the application.

Attachments:

- Up to 4 pages of construction or preliminary design plans

Evaluation and Scoring

- Revised this year, posted on website
- All applications are reviewed by DCR Recreation Grants staff for eligibility and completeness
- All eligible and complete applications are sent to the RTP Advisory Committee for scoring
- Advisory Committee meets to review the compiled scores and recommend projects for funding
- Selected project applicants contacted in late June/ early July



Application and Evaluation Questions?



RTP 319N180 – Mendota Trail Conservancy

Other Grant Opportunities

Land and Water Conservation Fund (LWCF)

- Acquisition and development of outdoor recreation sites/amenities
- 2024 applications due April 18th
- https://www.dcr.virginia.gov/recreational-planning/lwcf

Virginia Land Conservation Foundation (VLCF)

- Fund protection of open spaces and parklands, lands of historic or cultural significance, farmlands and forests, and natural areas
- 2024 grant round to be announced, expected summer 2024
- https://www.dcr.virginia.gov/landconservation/vlcf

VDOT Transportation Alternatives Program (TAP)

- Funds pedestrian and bicycle facilities and cultural, historical, and environmental enhancements to transportation infrastructure
- Next grant round in 2025, applications currently accepting for Ready, Set, Go! Technical assistance program
- https://www.vdot.virginia.gov/doing-business/for-localities/local-assistance/transportation-alternatives/

• FHWA Active Transportation Infrastructure Investment Program (ATIIP)

- Planning and design or construction of active transportation networks
- 2024 applications due June 17th
- https://www.fhwa.dot.gov/environment/bicycle_pedes trian/atiip/

Contact Information for RTP Grants

Email: recreationgrants@dcr.virginia.gov

Phone: (804) 786-1119 - Kellie Seaton, Recreation Grants Coordinator

Website: https://www.dcr.virginia.gov/recreational-planning/trailfnd